

SUMMARY

MANPOWER & EMPLOYMENT

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. In million)

S.No.	Name of Sector/Scheme	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
1	Labour & Employment	251.59	2	50.235	0.000	50.235	4	14.964	38.801	53.765	6	65.199	38.801	104.000	0.000	104.000	73.795	73.795
2	Mines Labour Welfare	0.000	-	-	-	-	2	10.000	0.000	10.000	2	10.000	0.000	10.000	0.000	10.000	2.500	2.500
Total Labour		251.59	2	50.235	0.000	50.235	6	24.964	38.801	63.765	8	75.199	38.801	114.000	0	114.000	76.295	76.295

PROVINCIAL
MANPOWER & EMPLOYMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Labour (On-Going Schemes)																	
1425	Construction of Building for Employment Exchange in Sindh (Phase-I)	Sindh	Approved 18.07.2007	30.06.2011	50.081	39.412	10.670	0.000	50.082	0.100	0.100	0.000	0.100	0.000	100	100	0.000	0.000
1426	Construction of Building for Nine (9) Employment Exchnage and repair/ renovation of two employment in sindh	Sindh	Approved 27.03.2010	30.06.2013	127.725	0.000	70.000	0.000	20.000	107.725	50.135	0.000	50.135	0.000	16	55	28.795	28.795
Total Labour (On-Going)					177.806	39.412	80.670	0.000	70.082	107.825	50.235	0.000	50.235	0.000			28.795	28.795
	Labour (New Schemes)																	
1427	Establishment of Vocational Guidance and Career Councelling offices in Sindh	Sindh	Approved	30.06.2012	46.790	0.000	20.000	0.000	20.000	26.790	0.000	26.790	26.790	0.000	43	100	0.000	0.000
1428	Strengthening opf Apprenticeship Prgram in Sindh	Sindh	Approved	30.06.2011	17.011	0.000	20.000	0.000	5.000	12.011	0.000	12.011	12.011	0.000	29	100	0.000	0.000
	Labour & Employment																	
1429	Construction & Re-Construction offices of Assistant Directors Labour Department in sindh Province	Sindh	Un- Approved	2015	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
1430	Construction/ Repair of office Building of Directorate of Labour Hyderabad.	Hyderabad	Un- Approved	2013	4.964	0.000	0.000	0.000	0.000	4.964	4.964	0.000	4.964	0.000	0	100	0.000	0.000
Total LABOUR + MANPOWER (New)					168.765	0.000	40.000	0.000	25.000	143.765	14.964	38.801	53.765	0.000			45.000	45.000

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Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Mines Labour Welfare																		
1431	Site Offices at Larakan District Jamshoro	Jamshoro	Un- Approved	12-Jun	5.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1432	Establishment of Dispensery Building AT Khairpur & sukkur	Khairpur & sukkur	Un- Approved	12-Jun	10.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0	50	2.500	2.500
Total MINES (New)					15.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	2.500 2.500			
TOTAL LABOUR+MANPOWER					346.571	39.412	120.670	0.000	95.082	251.590	65.199	38.801	104.000	0.000	73.795 73.795			
TOTAL LABOUR + MINES					361.571	39.412	120.670	0.000	95.082	251.590	75.199	38.801	114.000	0.000	76.295 76.295			